

Explanation of Variances for 2022/23

Name of smaller authority: **Wiswell Parish Council**
 County area: **Ribble Valley - Lancashire**



Please provide full explanations, including numerical values, for the following:

- Variances of **more than 15%** between totals for individual boxes (except variances of less than £200).
- Variances of £100,000 or more require an explanation regardless of the % variation year on year.
- A breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates and levies value (Box 2).

AGAR Section 2	Period		Variance		Explanation of Variance
	2021/22	2022/23	£	%	
Box 1: Balances brought forward	2,083	5,514			Not required
Box 2: Precept.	6,886	7,024	138	2	No explanation required (less than 15%)
Box 3: Total of other receipts.	1,611	556	1,055	65	2021/22 receipts included £500 grant from RVBC for Jubilee celebrations and £470 from Pendle Partnership.
Box 4: Staff costs.	2,353	3,479	1,126	71	During 2021/22 the Council went several months without a clerk.
Box 5: Loan interest/capital repayments.	0	0	0	0	
Box 6: All other payments.	2,713	3,608	895	33	Increased expenditure on improving the amenity: revamp of Coronation Gardens, costs associated with installing a defibrillator, increase costs of web and email services and charges for payroll services and Internet banking.
Box 7: Balances carried forward.	5,514	6,007			Not required
Box 8: Total cash and short-term investments	5,514	6,007			Not required
Box 9: Total fixed assets and long-term investments and assets.	8,289	5,260	3,029	0.0	
Total borrowings.	0	0	0	0.0	

Mike Hill.

Clerk and Responsible Financial Officer for Wiswell Parish Council.

25 May 2023